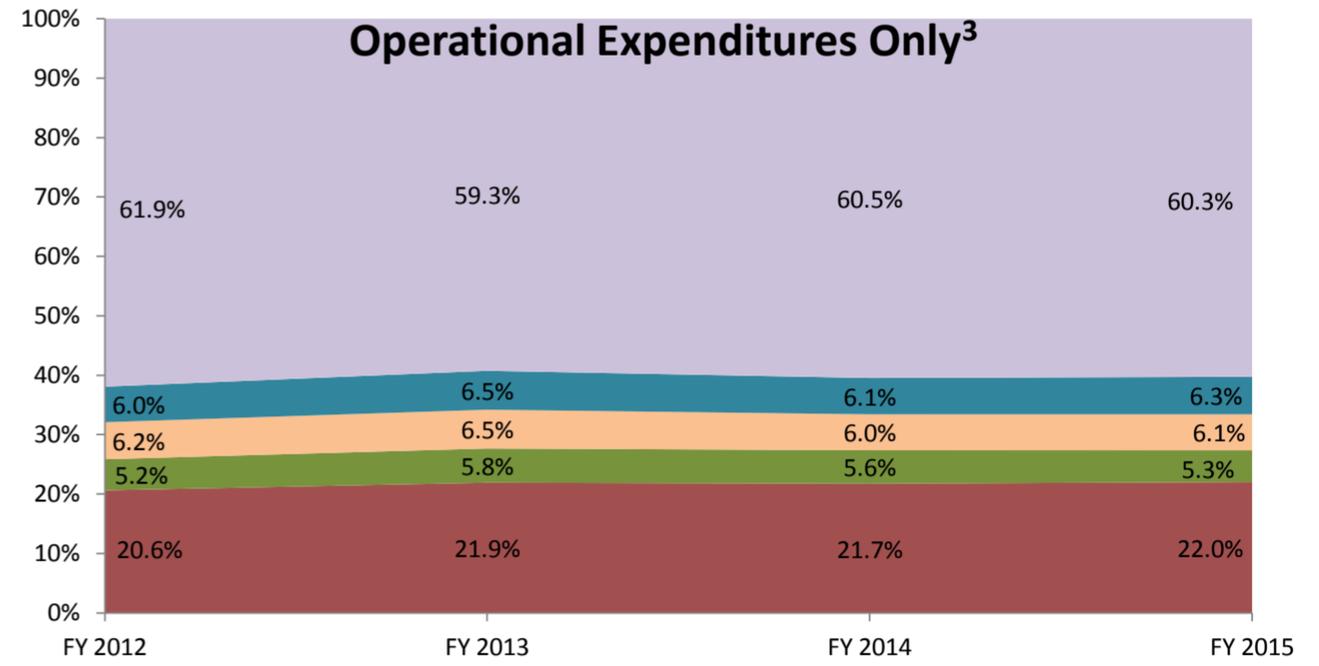
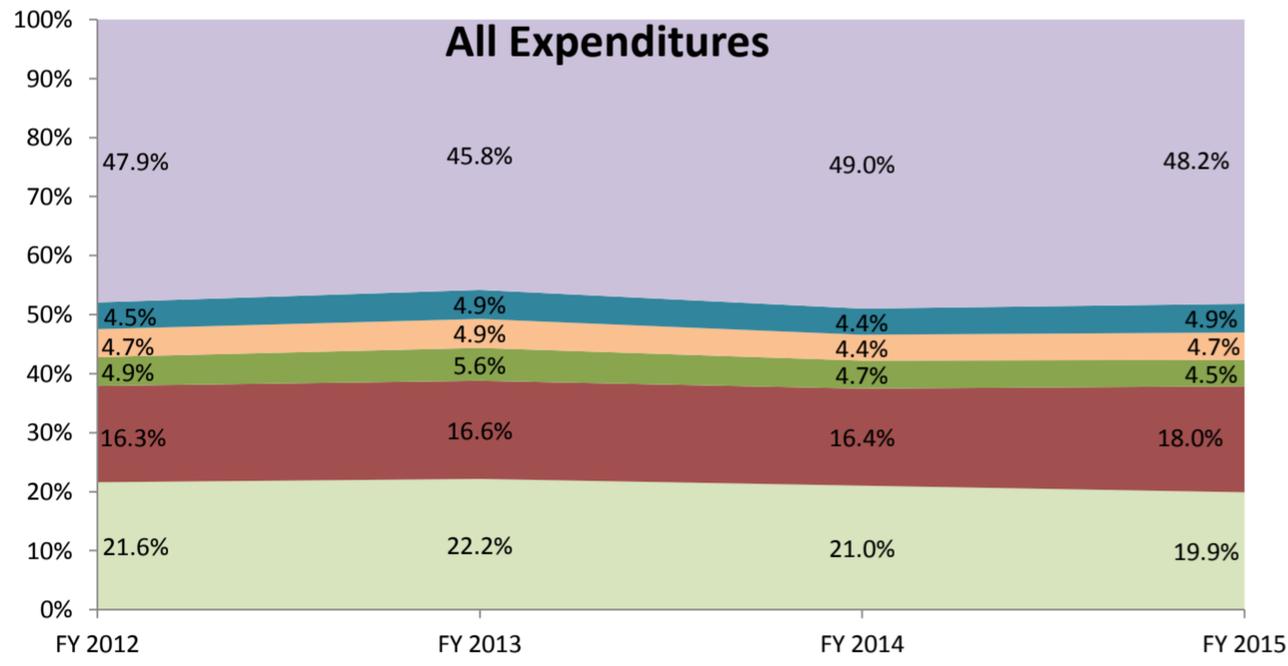


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Warren Township (5360)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$63,394,003	49.4%	\$52,061,607	37.9%	\$67,408,833	47.9%	\$62,444,079	45.8%	\$71,136,311	49.0%	\$67,078,308	48.2%
Student Instructional Support	\$11,312,852	8.8%	\$9,775,678	7.1%	\$13,037,452	9.3%	\$13,383,405	9.8%	\$12,790,397	8.8%	\$13,234,758	9.5%
<b>Total</b>	<b>\$74,706,855</b>	<b>58.2%</b>	<b>\$61,837,285</b>	<b>45.0%</b>	<b>\$80,446,285</b>	<b>57.2%</b>	<b>\$75,827,484</b>	<b>55.6%</b>	<b>\$83,926,708</b>	<b>57.8%</b>	<b>\$80,313,066</b>	<b>57.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,417,377	19.8%	\$49,334,940	35.9%	\$29,824,115	21.2%	\$30,265,151	22.2%	\$30,773,325	21.2%	\$31,241,525	22.4%
Non Operational	\$28,227,749	22.0%	\$26,304,864	19.1%	\$30,383,677	21.6%	\$30,212,426	22.2%	\$30,535,441	21.0%	\$27,712,103	19.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$53,645,127</b>	<b>41.8%</b>	<b>\$75,639,804</b>	<b>55.0%</b>	<b>\$60,207,791</b>	<b>42.8%</b>	<b>\$60,477,577</b>	<b>44.4%</b>	<b>\$61,308,766</b>	<b>42.2%</b>	<b>\$58,953,628</b>	<b>42.3%</b>

<b>Grand Total</b>	<b>\$128,351,982</b>	<b>\$137,477,090</b>	<b>\$140,654,076</b>	<b>\$136,305,061</b>	<b>\$145,235,474</b>	<b>\$139,266,694</b>
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- Non Operational
  - Other Overhead and Operational
  - Corporation Administration
  - School Administration
  - Other Student Instructional Support
  - Student Academic Achievement
- Other Overhead and Operational
  - Corporation Administration
  - School Administration
  - Other Student Instructional Support
  - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Warren Township (5360)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$281,138	\$304,304	NA	NA	8.2%
11050 Regular Programs	Full Day Kindergarten	\$200,806	\$94,032	\$1,962,623	\$2,591,954	1190.8%	2656.5%	32.1%
11100 Regular Programs	Elementary	\$14,730,970	\$16,460,063	\$28,317,134	\$21,473,976	45.8%	30.5%	-24.2%
11200 Regular Programs	Middle/Junior High	\$7,560,309	\$7,959,169	\$6,490,905	\$21,057,442	178.5%	164.6%	224.4%
11300 Regular Programs	High School	\$8,282,646	\$9,309,260	\$13,232,511	\$722,449	-91.3%	-92.2%	-94.5%
11410 Regular Programs	Vocational Education - Agriculture A	\$0	\$15,080	\$0	\$0	NA	NA	NA
11430 Regular Programs	Vocational Education - Distributive Education	\$68,057	\$74,567	\$0	\$0	NA	NA	NA
11440 Regular Programs	Vocational Education - Health Occupations	\$2,980	\$3,389	\$3,039	\$2,821	-5.4%	-16.8%	-7.2%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$4,419	\$7,000	\$5,715	\$5,743	30.0%	-18.0%	0.5%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$707,570	\$635,258	\$214,378	\$245,311	-65.3%	-61.4%	14.4%
11470 Regular Programs	Vocational Education - Business Education	\$62,095	\$104,498	\$80,329	\$102,955	65.8%	-1.5%	28.2%
11480 Regular Programs	Vocational Education - Industrial Education A	\$946,951	\$658,429	\$680,969	\$687,680	-27.4%	4.4%	1.0%
11490 Regular Programs	Vocational Education - Industrial Education B	\$4,907	\$4,986	\$2,997	\$1,930	-60.7%	-61.3%	-35.6%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$297,128	\$220,144	\$446,375	\$466,639	57.0%	112.0%	4.5%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$239	\$0	\$19,901	\$132,234	55334.9%	NA	564.5%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$213,143	\$369,617	\$2,835,858	\$1,055,926	395.4%	185.7%	-62.8%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$107,100	\$0	\$37,797	\$0	NA	NA	NA
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,005,465	\$766,625	\$591,728	\$789,108	-21.5%	2.9%	33.4%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$350,073	\$326,151	\$1,085,936	\$1,453,326	315.1%	345.6%	33.8%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$571,482	\$614,641	\$346,557	\$353,892	-38.1%	-42.4%	2.1%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$760,949	\$756,238	\$471,219	\$533,694	-29.9%	-29.4%	13.3%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$95,599	\$118,567	\$68,679	\$103	-99.9%	-99.9%	-99.9%
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$53,512	\$67,899	NA	NA	26.9%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$279,046	\$277,420	\$288,519	\$326,865	17.1%	17.8%	13.3%
12350 Special Programs	Physical Impairment - Homebound	\$98,888	\$220,522	\$61,514	\$72,383	-26.8%	-67.2%	17.7%
12410 Special Programs	Emotional Disabilities - Full Time	\$1,810,850	\$1,996,703	\$1,656,841	\$1,856,850	2.5%	-7.0%	12.1%
12510 Special Programs	Culturally Different - Communication Disorders	\$244,086	\$286,210	\$440,336	\$712,595	191.9%	149.0%	61.8%
12520 Special Programs	Culturally Different - Compensatory	\$20,771	\$44,085	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$2,300,639	\$2,362,475	\$2,593,044	\$2,897,589	25.9%	22.7%	11.7%
12710 Special Programs	Equal Opportunity At Risk	\$669,892	\$732,565	\$646,785	\$665,823	-0.6%	-9.1%	2.9%
12810 Special Programs	Special Education Preschool	\$448,465	\$459,444	\$338,904	\$444,997	-0.8%	-3.1%	31.3%
12900 Special Programs	Other Special Programs	\$30,205	\$12,370	\$1,052,601	\$1,451,064	4704.1%	11630.5%	37.9%
13100 Adult/Cont. Ed. Programs	Instruction	\$24,890	\$57,541	\$547,329	\$932,413	3646.2%	1520.4%	70.4%
13200 Adult/Cont. Ed. Programs	Advanced Adult Education	\$276,085	\$323,642	\$20,403	\$23,956	-91.3%	-92.6%	17.4%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$108,676	\$99,044	\$67,596	\$41,875	-61.5%	-57.7%	-38.1%
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$132,447	\$119,142	\$63,685	\$51,323	-61.2%	-56.9%	-19.4%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$6,730	\$17,244	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$213,320	\$269,431	\$110,860	\$62,599	-70.7%	-76.8%	-43.5%
14200 Summer School Programs	Middle/Junior High School	\$153,703	\$9,072	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$222,567	\$373,211	\$188,733	\$203,257	-8.7%	-45.5%	7.7%
15100 Enrichment Programs	Non-Credit	\$250	\$2,690	\$860	\$0	NA	NA	NA
16100 Remediation	Remediation Testing	\$104,201	\$104,081	\$58,470	\$9,027	-91.3%	-91.3%	-84.6%
16200 Remediation	Preventive Remediation	\$61,738	\$62,448	\$55,771	\$37,023	-40.0%	-40.7%	-33.6%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$541,638	\$939,491	\$426,328	\$1,532,671	183.0%	63.1%	259.5%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$370,139	\$344,283	\$744,718	\$483,776	30.7%	40.5%	-35.0%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$157,867	\$77,993	\$609,871	\$912,936	478.3%	1070.5%	49.7%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$119,044	\$205,413	\$75,635	\$155,358	30.5%	-24.4%	105.4%
22210 Instruction	Library/Media Services - Service Area Direction	\$42,819	\$0	\$1,422,238	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$1,033,371	\$1,086,115	\$727,269	\$816,988	-20.9%	-24.8%	12.3%
22230 Instruction	Library/Media Services - Audiovisual	\$26,256	\$10,035	\$5,255	\$4,461	-83.0%	-55.6%	-15.1%
22240 Instruction	Library/Media Services - Educational Television	\$10,118	\$0	\$6,375	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$19,391	\$43,458	\$0	\$0	NA	NA	NA
22290 Instruction	Library/Media Services - Other Educational Media Services	\$284,166	\$4,348	\$77,547	\$0	NA	NA	NA
22330 Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$45,980	\$48,528	NA	NA	5.5%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Warren Township (5360)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
22360 Instruction	Instruc. Related Tech. - Network Support	\$2,203,644	\$0	\$0	\$0	NA	NA	NA
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$1,340,896	\$338,277	\$355,697	NA	-73.5%	5.1%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$7,250	\$114,207	\$246,598	NA	3301.3%	115.9%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,925,990	\$1,672,896	\$1,118,863	\$673,963	-65.0%	-59.7%	-39.8%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$2,196	\$8,306	NA	NA	278.3%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,930	\$2,371	\$0	\$0	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$2,941,378	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$52,858,085</b>	<b>\$52,061,607</b>	<b>\$71,136,311</b>	<b>\$67,078,308</b>	<b>26.9%</b>	<b>28.8%</b>	<b>-5.7%</b>
<b>Student Instructional Support</b>								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$2,449,225	\$7,266	NA	NA	-99.7%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$76,817	\$81,171	\$93,523	\$202,191	163.2%	149.1%	116.2%
21190 Students	Attend. & Social Work Serv. - Other	\$948,986	\$829,157	\$0	\$1,744,648	83.8%	110.4%	NA
21210 Students	Guidance Services - Service Area Direction	\$85,822	\$90,997	\$0	\$61,053	-28.9%	-32.9%	NA
21220 Students	Guidance Services - Counseling Services	\$1,578,471	\$1,597,846	\$1,495,557	\$1,778,521	12.7%	11.3%	18.9%
21240 Students	Guidance Services - Information Services	\$39,784	\$5,466	\$663	\$25,769	-35.2%	371.4%	3789.6%
21250 Students	Guidance Services - Records Maintenance	\$9,884	\$11,202	\$0	\$0	NA	NA	NA
21290 Students	Guidance Services - Other Guidance Services	\$118,692	\$386	\$61,012	\$165,249	39.2%	42756.1%	170.8%
21310 Students	Health Services - Service Area Direction	\$19,474	\$2,238	\$0	\$126,074	547.4%	5533.8%	NA
21320 Students	Health Services - Medical Services	\$9,009	\$0	\$15,500	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$323,069	\$346,348	\$241,048	\$0	NA	NA	NA
21390 Students	Health Services - Other Health Services	\$10,411	\$54,359	\$16,054	\$3,132	-69.9%	-94.2%	-80.5%
21420 Students	Psychological Services - Psychological Testing	\$457,736	\$356,848	\$429,763	\$587,479	28.3%	64.6%	36.7%
21430 Students	Psychological Services - Psychological Counseling	\$57,172	\$124,179	\$0	\$0	NA	NA	NA
21490 Students	Psychological Services - Other Psychological Services	\$0	\$12,977	\$5,685	\$13,415	NA	3.4%	136.0%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$506,163	\$564,907	\$686,649	\$855,888	69.1%	51.5%	24.6%
21610 Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$204,324	\$0	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$503,863	\$541,353	\$510,471	\$606,107	20.3%	12.0%	18.7%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$109,805	\$117,359	\$306,579	\$438,661	299.5%	273.8%	43.1%
21910 Students	Other Support Services Students - Service Area Direction	\$16,780	\$0	\$2,245	\$9,590	-42.8%	NA	327.2%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$112,265	\$132,391	NA	NA	17.9%
24100 School Administration	Office of The Principal	\$3,736,792	\$4,183,783	\$5,301,226	\$5,397,984	44.5%	29.0%	1.8%
24900 School Administration	Other Support Services - School Admin.	\$634,095	\$650,778	\$1,062,932	\$1,079,339	70.2%	65.9%	1.5%
<b>Student Instructional Support Total</b>		<b>\$9,242,826</b>	<b>\$9,775,678</b>	<b>\$12,790,397</b>	<b>\$13,234,758</b>	<b>43.2%</b>	<b>35.4%</b>	<b>3.5%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$58,983	\$75,075	\$49,927	\$74,388	26.1%	-0.9%	49.0%
23150 General Administration	Board of Education - Legal Services	\$118,681	\$105,315	\$130,928	\$101,905	-14.1%	-3.2%	-22.2%
23160 General Administration	Board of Education - Promotion Expenses	\$9,030	\$2,168	\$9,699	\$10,150	12.4%	368.2%	4.6%
23210 General Administration	Executive Administration - Office of The Superintendent	\$653,165	\$718,606	\$1,288,945	\$1,213,899	85.8%	68.9%	-5.8%
23220 General Administration	Executive Administration - Community Relations	\$356,769	\$186,828	\$248,369	\$180,218	-49.5%	-3.5%	-27.4%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$323,372	\$404,326	\$475,193	\$501,370	55.0%	24.0%	5.5%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$102,351	\$82,215	\$36,508	\$86,421	-15.6%	5.1%	136.7%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$166,549	\$149,995	\$321,595	\$176,671	6.1%	17.8%	-45.1%
25120 Central Services	Fiscal Services - Service Area Direction	\$581,113	\$0	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$59,150	\$51,930	\$200,950	\$88,550	49.7%	70.5%	-55.9%
25193 Central Services	Fiscal Services - Other - Printed Forms	\$7,610	\$4,973	\$2,863	\$2,430	-68.1%	-51.1%	-15.1%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$83	\$2,355	\$19,831	\$20,326	24438.9%	763.2%	2.5%
25199 Central Services	Fiscal Services - Other - Other	\$35,360	\$0	\$0	\$0	NA	NA	NA
25210 Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$631,189	\$599,865	\$724,580	NA	14.8%	20.8%
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$3,046	\$0	\$0	\$0	NA	NA	NA
25300 Central Services	Printing, Pub., and Duplicating Services	\$173,853	\$175,502	\$159,078	\$203,181	16.9%	15.8%	27.7%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$13,477	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Warren Township (5360)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
25750 Central Services Personnel Services - Health Services	\$4,501	\$1,449	\$93	\$1,258	-72.1%	-13.2%	1252.4%
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$23,129,251	\$0	\$1,247	NA	-100.0%	NA
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$55,488	\$45,367	NA	NA	-18.2%
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$74,794	\$0	NA	NA	NA
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$30,648	\$54,346	NA	NA	77.3%
25890 Central Services Other Technology Services	\$33,562	\$1,387,167	\$2,507,992	\$1,843,719	5393.5%	32.9%	-26.5%
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$752	\$0	\$673,760	\$883,980	117383.4%	NA	31.2%
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$814,850	\$1,033,020	\$1,021,802	\$114	-100.0%	-100.0%	-100.0%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$7,483,330	\$11,924,101	\$10,301,712	\$11,560,644	54.5%	-3.0%	12.2%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$297,854	\$255,550	\$483,314	\$580,695	95.0%	127.2%	20.1%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$1,125,202	\$1,267,080	\$1,131,649	\$1,207,315	7.3%	-4.7%	6.7%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,432	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$971	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$24,106	\$33,021	\$35,099	\$41,944	74.0%	27.0%	19.5%
26600 Oper. & Maint. of Plant Serv. Security Services	\$115,788	\$291,194	\$423,689	\$571,445	393.5%	96.2%	34.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$689,495	\$622,926	\$910,055	\$992,870	44.0%	59.4%	9.1%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$61,900	\$15,418	\$15,291	NA	-75.3%	-0.8%
27010 Student Transportation Service Area Direction	\$306,811	\$0	\$0	\$0	NA	NA	NA
27100 Student Transportation Vehicle Operation	\$3,319,078	\$3,284,347	\$6,181,173	\$6,268,896	88.9%	90.9%	1.4%
27200 Student Transportation Monitoring Services	\$58,517	\$0	\$26,907	\$35,660	-39.1%	NA	32.5%
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,430,006	\$1,438,203	\$1,995,305	\$1,757,093	22.9%	22.2%	-11.9%
27400 Student Transportation Purchase of School Buses	\$2,765,197	\$1,517,808	\$774,545	\$849,691	-69.3%	-44.0%	9.7%
27500 Student Transportation Insurance on Buses	\$200,483	\$0	\$0	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$365,291	\$19,292	\$90,229	\$108,525	-70.3%	462.5%	20.3%
31100 Food Services Operations Service Area Direction	\$111,536	\$103,955	\$124,418	\$185,945	66.7%	78.9%	49.5%
31200 Food Services Operations Food Preparation and Dispensing	\$390,859	\$272,696	\$179,995	\$272,301	-30.3%	-0.1%	51.3%
31400 Food Services Operations Food Purchases	\$3,101	\$994	\$810	\$1,459	-53.0%	46.8%	80.1%
31900 Food Services Operations Other Food Services	\$59,622	\$100,510	\$190,680	\$577,631	868.8%	474.7%	202.9%
<b>Overhead and Operational Total</b>	<b>\$22,264,936</b>	<b>\$49,334,940</b>	<b>\$30,773,325</b>	<b>\$31,241,525</b>	<b>40.3%</b>	<b>-36.7%</b>	<b>1.5%</b>
<b>Non Operational</b>							
33200 Category not Specified Community Recreation	\$110,428	\$141,351	\$0	\$0	NA	NA	NA
33300 Category not Specified Civic Services	\$0	\$0	\$1,003,135	\$1,112,297	NA	NA	10.9%
33400 Category not Specified Athletic Coaches	\$633,587	\$735,550	\$133,884	\$184,857	-70.8%	-74.9%	38.1%
33500 Category not Specified Welfare Activities Services	\$0	\$0	\$0	\$7,500	NA	NA	NA
33930 Other Community Services Latch Key Kid Program	\$968,223	\$307,895	\$207,424	\$2,691	-99.7%	-99.1%	-98.7%
33940 Other Community Services Child Care Services	\$0	\$580,764	\$190,329	\$347,017	NA	-40.2%	82.3%
33990 Other Community Services Other	\$99,544	\$53,177	\$107,323	\$62,384	-37.3%	17.3%	-41.9%
41000 Category not Specified Land Acquisition and Development	\$11,281	\$61,252	\$0	\$0	NA	NA	NA
43000 Category not Specified Professional Services	\$5,117,483	\$5,623,801	\$6,346,966	\$6,946,964	35.7%	23.5%	9.5%
44000 Category not Specified Educational Specifications Dev.	\$0	\$0	\$38	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$2,736,980	\$456,431	\$4,501,167	\$2,148,616	-21.5%	370.7%	-52.3%
45400 Building Acq., Const. and Impr. Sports Facilities	\$2,025,017	\$0	\$0	\$0	NA	NA	NA
46000 Category not Specified Purchase of Moveable Equipment	\$104,868	\$0	\$409,704	\$463,861	342.3%	NA	13.2%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$180,334	\$900,315	\$440,921	\$1,283,980	612.0%	42.6%	191.2%
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$0	\$702	\$590	NA	NA	-15.9%
51100 Principal on Debt Bonds	\$805,000	\$1,305,000	\$1,695,000	\$1,541,637	91.5%	18.1%	-9.0%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$123,654	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$1,063,288	\$559,305	\$176,596	\$78,593	-92.6%	-85.9%	-55.5%
52200 Interest on Debt Temporary Loans	\$223,851	\$551,961	\$62,629	\$45,116	-79.8%	-91.8%	-28.0%
53100 Lease Rental Buildings-Principal	\$13,243,672	\$13,875,000	\$14,992,000	\$13,482,000	1.8%	-2.8%	-10.1%
53200 Lease Rental Equipment-Principal	\$429,260	\$1,153,062	\$135,220	\$0	NA	NA	NA
60700 Category not Specified Scholarships	\$0	\$0	\$8,750	\$4,000	NA	NA	-54.3%

School Corporation Expenditures by Account  
Biannual Financial Report Data  
M S D Warren Township (5360)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Non Operational Total</b>	<b>\$27,752,817</b>	<b>\$26,304,864</b>	<b>\$30,535,441</b>	<b>\$27,712,103</b>	<b>-0.1%</b>	<b>5.3%</b>	<b>-9.2%</b>	
<b>Prorated by Fund</b>								
26491 NA	PERF - Academic Achievement	\$561,316	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$100,927	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$360,995	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$50,777	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$3,231,947	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$636,645	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$779,943	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$130,769	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$265,322	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$54,142	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$40,376	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$5,428	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$5,385,001	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$1,062,015	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$1,798,963	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$256,237	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$46,409	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$9,542	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$7,114	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$938	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$1,045,922	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$206,756	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$165,050	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$30,784	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>		<b>\$16,233,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>